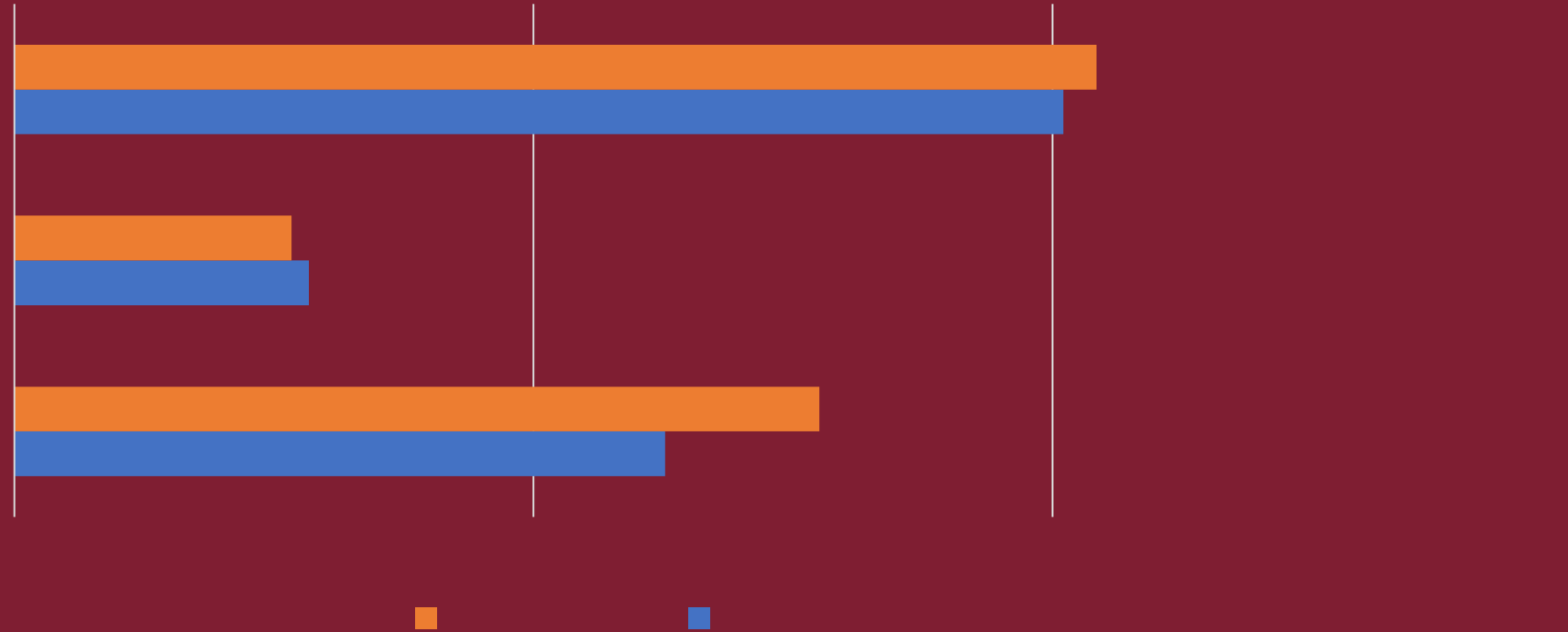


Finance Update Fiscal Year 2024 to Date

Recurring Report
June 2024

North

May YTD Actual vs Annual Budget



FY26 Capital Requests

- Preliminary versions were due June 1st.
 - EVOG Training Course
 - Same request as last year
 - Phase 2 Hedlund Remodel
 - Phase 1 is diesel bay only. This request is for the space currently occupied by the ISBDC